

BYRON FOREST PRESERVE DISTRICT
ANNUAL BUDGET WORKSHOP
OCTOBER 10, 2018 AT 5:30 PM
JARRETT PRAIRIE CENTER

During this workshop, the Board may convene into Executive Session at various times under:

- 2(c)(1) Discussion of Personnel
 - 2(c)(5) Discussion of Purchase of real property
 - 2(c)(6) Discussion of setting a price for the sale or lease of property
 - 2(c)(7) Discussion of the sale or purchase of securities, investments, or investment contracts.
 - 2(c)(11) Discussion of pending or probable and imminent litigation
1. PLEDGE TO THE FLAG
 2. ROLL CALL
 3. AGENDA ADDITIONS AND ADOPTION
 - A. Board Additions
 - B. Staff Additions
 - C. Add Election of Secretary Pro Tem (if needed)
 - D. Motion to Approve The Agenda
 4. PUBLIC COMMENT

The Board will receive comments from members of the public relative to items on the agenda. Please make certain you complete a testimony card and hand it to the recording secretary. Testimony will be given in order of a random drawing of the cards.
 5. RECOGNITION OF GUESTS
 6. REVIEW BUDGETS
 - A. General Fund
 1. Administrative Services - Tucker
 2. Education Department - Herman
 3. Parks/Restoration - Brunner
 - B. PrairieView Golf – Henkel and Gramer
 - C. Specialty Funds (IMRF, Unemployment, Worker's Compensation, Social Security and Audit) – McCammond
 7. REVIEW CAPITAL BUDGETS
 - A. Review proposed projects and budget – Tucker & Staff
 8. NEW BUSINESS
 9. ADJOURN