

BYRON FOREST PRESERVE DISTRICT  
ANNUAL BUDGET WORKSHOP  
OCTOBER 11, 2017 AT 5:30 PM  
JARRETT PRAIRIE CENTER

During this workshop, the Board may convene into Executive Session at various times under:

- 2(c)(1) Discussion of Personnel
  - 2(c)(5) Discussion of Purchase of real property
  - 2(c)(6) Discussion of setting a price for the sale or lease of property
  - 2(c)(7) Discussion of the sale or purchase of securities, investments, or investment contracts.
  - 2(c)(11) Discussion of pending or probable and imminent litigation
1. PLEDGE TO THE FLAG
  2. ROLL CALL
  3. AGENDA ADDITIONS AND ADOPTION
    - A. Board Additions
    - B. Staff Additions
    - C. Add Election of Secretary Pro Tem (if needed)
    - D. Motion to Approve The Agenda
  4. PUBLIC COMMENT

The Board will receive comments from members of the public relative to items on the agenda. Please make certain you complete a testimony card and hand it to the recording secretary. Testimony will be given in order of a random drawing of the cards.
  5. RECOGNITION OF GUESTS
  6. REVIEW BUDGETS
    - A. General Fund (Administrative Services, Education Department, Parks/Restoration) – Tucker, Gerke, McCammond, Herman, & Brunner
    - B. PrairieView Golf – Gramer and Henkel
    - C. Specialty Funds (IMRF, Unemployment, Worker's Compensation, Social Security and Audit) – McCammond
  7. REVIEW CAPITAL BUDGETS
    - A. Review proposed projects and budget – Tucker & Staff
  8. NEW BUSINESS
  9. ADJOURN

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