

Ordinance

Year 2019

BYRON FOREST PRESERVE DISTRICT

Tax Levy Ordinance

Ordinance No. 19-7

TAX LEVY ORDINANCE

BYRON FOREST PRESERVE DISTRICT

ORDINANCE NO. 19-7

An ordinance levying taxes in 2019 for all forest preserve purposes for BYRON FOREST PRESERVE DISTRICT, OGLE COUNTY, ILLINOIS, for the year beginning January 1, 2020 and ending December 31, 2020.

BE IT ORDAINED by the Board of Commissioners of the Byron Forest Preserve District, Ogle County, Illinois:

SECTION 1: That the Board of Commissioners of The Byron Forest Preserve District has ascertained the total amount necessary to be raised by taxation, for the year beginning January 1, 2020 and ending December 31, 2020.

SECTION 2: That the amount set forth in EXHIBIT A which is attached hereto and is incorporated herein by reference, or as much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the boundaries of Byron Forest Preserve District as that property is assessed and equalized for the tax year 2019, and for such purposes and summarized for the year beginning January 1, 2020 and ending December 31, 2020 (2019 tax year) as follows:

CORPORATE	\$ 400,000.00
ILLINOIS MUNICIPAL RETIREMENT	102,000.00
LIABILITY INSURANCE	131,000.00
UNEMPLOYMENT COMPENSATION	10,000.00
WORKER'S COMPENSATION	32,000.00
SOCIAL SECURITY	90,000.00
AUDIT	<u>15,000.00</u>
 TOTAL TAXES LEVIED	 \$ 780,000.00

SECTION 3: That the amount levied for each object and purpose is placed in a separate column under the heading "Amount to be Raised by Tax Levy" as set forth in Exhibit A, which is attached hereto and made a part of this Ordinance.

SECTION 4: That the Secretary of the Board of Commissioners of Byron Forest Preserve District shall make and file with the County Clerk of Ogle County, on or before the last Tuesday in December, a duly certified copy of this ordinance, as required by 70 ILCS 805/13 and 35 ILCS 215/8.

SECTION 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 6: That all ordinances or resolutions or parts thereof in conflict herewith be and the same hereby are repealed and amended.

SECTION 7: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 18th day of November, 2019, pursuant to a roll call vote by the Board of Commissioners of the Byron Forest Preserve District, Ogle County, Illinois.

AYES:

NAYS:

ABSENT:

APPROVED this 18th day of November, 2019

Trevor Hogan, President

ATTEST:

Steve Patterson, Secretary

Published in pamphlet form by order of the Board of Commissioners
on November 18th, 2019.

Steve Patterson, Secretary

CERTIFICATE OF COMPLIANCE WITH TRUTH IN TAXATION ACT

I, Trevor Hogan, hereby certifies to the Ogle County Clerk that Byron Forest Preserve District, Ogle County, Illinois (the "District") has complied with all provisions of Public Act 82-102, as amended, beginning the Truth in Taxation Act of the State of Illinois, with respect to the adoption of the 2019 Tax Levy as evidence by the following:

X The District levied an amount of ad valorem tax that is less than or equal to 105% of the final aggregate levy extension of the preceding year, thereby requiring no truth-in-taxation hearing.

-OR-

___ The District levied an amount of ad valorem tax that is greater than 105% of the final aggregate levy extension of the preceding year and complied with the publication and public hearing provisions of sections 6 or 7 of the Act.

Trevor Hogan, President

November 18th, 2019

STATE OF ILLINOIS)
) SS
COUNTY OF OGLE)

CERTIFICATE OF ORDINANCE AND MINUTES

I, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Commissioners of the Byron Forest Preserve District, Ogle County, Illinois (the "Board"), and such Secretary I am the keeper of the records and files of the Board.

I do further certify that the attached and foregoing is a true, full and complete transcript of that portion of the minutes of the meeting of the Board held on the 18th day of November, 2019 insofar as same relates to the adoption of Ordinance No. 19-7 entitled:

AN ORDINANCE levying taxes in 2019 for all forest preserve purposes for BYRON FOREST PRESERVE DISTRICT, OGLE COUNTY, ILLINOIS for the year beginning January 1, 2020 and ending December 31, 2020.

A true, correct and complete copy of which said Ordinance as adopted at said meeting appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the Board on the adoption of said ordinance were conducted openly, that the vote on the adoption of said ordinance was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, and with the provisions of the Downstate Forest Preserve District Act, approved June 27, 1913, as amended, and that the Board has complied with all the provisions of said Acts and with all of the procedural rules of the Board in the conduct of said meeting and in adoption of said ordinance.

IN WITNESS WHEREOF, I have hereunto set my official signature and corporate seal of the Byron Forest Preserve District, Ogle County, Illinois, at Byron, Illinois, this 18th day of November, 2019.

[SEAL]

Secretary, Board of Commissioners
Byron Forest Preserve District,
Ogle County, Illinois

STATE OF ILLINOIS)
) SS
COUNTY OF OGLE)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of the County of Ogle, Illinois, and as such official do further certify that on the day of _____, 2019, there was filed in my office a duly certified copy of Ordinance No. 19-7 entitled:

AN ORDINANCE levying taxes in 2019 for all forest preserve purposes for BYRON FOREST PRESERVE DISTRICT, OGLE COUNTY, ILLINOIS for the year beginning January 1, 2020 and ending December 31, 2020.

duly passed by the Board of Commissioners of the Byron Forest Preserve District, Ogle County, Illinois, on the 18th day of November, 2019 and that the same had been deposited in the officials files and records of my office.

GIVEN under my hand and the seal of said Ogle County, Illinois this _____ day of _____, 2019.

County Clerk of the County of Ogle, Illinois

[SEAL]

EXHIBIT A

BYRON FOREST PRESERVE DISTRICT

2019 TAX LEVY ORDINANCE

	<u>Amount Appropriated</u>	<u>Amount to be received from other sources</u>	<u>Amount to be raised by taxes</u>
CORPORATE FUND			
Administrative			
Personnel			
Wages - Salary	\$ 86,600		
Wages - Part Time	14,500		
Seasonal	15,000		
Health Insurance	17,750		
Auto Per Diem	-		
Total Personnel	<u>133,850</u>		
Supplies			
Janitorial supplies	750		
Office	3,000		
Motor Fuel & Lubrication	700		
Hardware and Small Tools	150		
Safety Supplies	750		
Gift Shop	925		
Concession	750		
Bar Service Supplies	3,000		
Volunteer Supplies	600		
Total Supplies	<u>10,625</u>		
Contractual Services			
Public Notices	2,000		
Legal	10,000		
Other Professional	9,750		
Communications	19,500		
Postage	1,700		
Training & Travel	8,450		
Printing	500		
Advertising	25,000		
Natural Gas	4,000		
Electrical	14,000		
Rental Property Repairs	-		
Building Repair & Maint.	8,900		
Equipment Repair & Maint.	2,500		
Dues & Memberships	4,680		
Uniforms	1,500		
Computer Support & Repairs	16,000		
Bartending in and out Account	-		
Total Contractual Services	<u>128,480</u>		
Miscellaneous	10,000		
Total Administrative	<u>282,955</u>		

Board of Commissioners

Personnel	
Supplemental Compensation	6,500
Contractual Services	
Training & Travel	3,500
Dues and Membership	5,000
Miscellaneous	10,000
Total Contractual Services	<u>18,500</u>
Total Board of Commissioners	25,000

Heritage Farm

Contractual Services	
Natural Gas	-
Electric	-
Total Contractual Services	<u>-</u>
Total Heritage Farm	-

Education

Personnel	
Wages - Salary	135,250
Wages - Part Time	43,000
Wages - Seasonal	21,000
Health Insurance	16,750
Total Personnel	<u>216,000</u>

Supplies

Office	500
Printing	1,000
Building & Construction	750
Grain, Feed, & Game	750
Nature Preschool	4,000
Adventure Club	1,600
Earthkeepers	2,000
Outdoor Adventure	5,000
Birthday Parties	-
Kid's Concerts	425
Halloween on the Prairie	2,000
Summer Concerts	1,500
Field Trips	450
Summer Camp	25,000
Total Supplies	<u>44,975</u>

Contractual Services

Professional Services	750
Postage	100
Training and Travel	3,250

Natural Gas	200
Electricity	950
Equipment Repair & Maint.	2,750
Dues and Membership	950
Uniforms	1,200
Heritage Farm Operating	400
Miscellaneous - Other Expense	9,200
Total Contractual Services	<u>19,750</u>
Total Education	<u>280,725</u>

Restoration/Land Management

Personnel	
Wages- Salary	21,600
Wages - Full Time Hourly	13,400
Wages - Part-Time	-
Seasonal	5,000
Health Insurance	5,000
Total Personnel	<u>45,000</u>

Supplies

Janitorial Supplies	750
Office	750
Motor Fuel and Lubrication	5,000
Building and Construction	1,000
Hardware and Small Tools	1,000
Equipment Parts	2,500
Grain, Feed and Game	-
Safety	1,000
Total Supplies	<u>12,000</u>

Contractual

Other Professional Services	7,000
Postage	-
Training and Travel	1,500
Advertising	-
Natural Gas	4,000
Electrical	7,000
Building Repair and Maintenance	5,000
Vehicle Repair & Maintenance	1,000
Equipment Repair and Maintenance	2,500
Alarm Maintenance	-
Dues and Memberships	500
Uniforms	500
Computer Repair and Support	5,250
Total Contractual	<u>34,250</u>
Total Restoration/Land Improvements	<u>91,250</u>

Total Corporate Expenditures	<u>679,930</u>	<u>283,360</u>	<u>400,000</u>
ILLINOIS MUNICIPAL RETIREMENT FUND			
Contractual Services - Employer Share	<u>90,000</u>		
Total IMRF Fund	<u>90,000</u>	<u>500</u>	<u>102,000</u>

LIABILITY INSURANCE FUND

Personnel			
Wages - Salary	74,900		
Health Insurance	11,500		
Total Personnel	<u>86,400</u>		
Contractual Services -			
Legal	-		
Insurance Premiums	33,000		
Telephone	8,640		
Drug testing	2,000		
Miscellaneous	6,000		
Total Contractual	<u>49,640</u>		
Total Liability Insurance Fund	<u>136,040</u>	<u>6,000</u>	<u>131,000</u>

UNEMPLOYMENT INSURANCE FUND

Contractual Services -			
Unemployment Insurance	<u>10,000</u>		
Total Unemployment Insurance Fund	<u>10,000</u>	<u>600</u>	<u>10,000</u>

WORKER'S COMPENSATION FUND

Contractual Services -			
Worker's Compensation Insurance	<u>32,000</u>		
Total Worker's Compensation Fund	<u>32,000</u>	<u>300</u>	<u>32,000</u>

SOCIAL SECURITY FUND

Contractual Services -			
FICA & Medicare	<u>90,000</u>		
Total Social Security Fund	<u>90,000</u>	<u>400</u>	<u>90,000</u>

AUDIT

Contractual Services - Audit	<u>15,000</u>		
Total Audit Fund	<u>15,000</u>	<u>50</u>	<u>15,000</u>

SUMMARY OF 2019 PROPERTY TAX LEVY

Corporate Fund		\$	400,000
Illinois Municipal Retirement Fund			102,000
Liability Insurance Fund			131,000
Unemployment Insurance Fund			10,000
Worker's Compensation Fund			32,000
Social Security Fund			90,000
Audit			<u>15,000</u>
Total Non-Debt Service Levy (Aggregate Levy)			<u>780,000</u>
Total 2017 Property Tax Levy		\$	<u>780,000</u>